



Washington
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Union

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To: All WWSU Administrators
From: Michelle Baker, Director of Finance
Date: December 14, 2014

RE: Announced Tuition FY2016

Based on the Allowable Tuition formula, please see the following recommendations for the FY2016 Announced Tuition rate. Tuition rates must be set by the Board and are due to the AOE, and any current sending school districts, by January 15th for the next school year. Failure to announce a new rate by January 15th, results in having to charge the current FY2015 rate for FY2016.

The tuition calculations are based on grade K-12 expenditures, revenues and actual student enrollment. They do not include special education or transportation expenses/revenues. Therefore, the tuition rates do not correlate to the cost per equalized pupil used in the Act 68 calculations.

	Current Year Announced 2014-2015	<u>2015-2016 Announced Tuition</u>	<u>Date of Board Approval</u>
*Fayston (K-6)	\$14,300	\$14,300	
*Moretown	\$14,400	\$14,800	
*Waitsfield	\$13,000	\$13,000	
Warren	\$11,000	\$11,500	
*TBPS/CBMS (K-6)	\$11,800	\$12,000	12/01/2014
*CBMS (7-8)	\$12,500	\$12,750	12/01/2014
HUHS (7-12)	\$14,500	TBD	

At the end of every fiscal year (By November 1st) the Announced Tuition for each school district is compared to the Allowable Tuition calculated based on the schools actual expenses and enrollment for the year. Any tuition over charged is reimbursed, or if undercharged billed, if the amount of over or undercharge exceeds 3%. (See details Title 16, Section 836).

*These schools don't generally have tuition students