

FY2017 Budget Summary at 12/18/2017

	FY2017 Draft Total Expenditures	% Change in Expense	FY2017 Draft Education Spending %	Equalized Pupils	% Change in EP's	Cost Per Equalized Pupl	Threshold Cost Per Equalized Pupil	\$ to Meet Threshold
Fayston	\$ 1,832,104	4.0%	3.3%	93.47	-3.9%	\$ 16,398	\$ 15,477	\$ 86,033
Moretown	\$ 2,281,740	2.7%	5.4%	106.45	4.9%	\$ 17,690	\$ 17,750	Met
Waitsfield	\$ 2,309,573	-5.1%	-0.1%	127.90	-5.9%	\$ 16,008	\$ 15,301	\$ 90,431
Warren	\$ 2,512,226	3.9%	3.8%	147.40	1.5%	\$ 13,913	\$ 13,916	Met*
WDSD	\$ 11,954,107	3.2%	3.1%	643.51	-1.6%	\$ 15,948	\$ 15,732	\$ 138,720
HUHS	\$ 14,467,151	-0.2%	1.9%	703.37	-0.5%	\$ 17,123	\$ 16,881	\$ 170,291

Date of Draft

12/15/15
12/13/15
12/18/15
12/15/15
12/8/15
12/16/15